

Adirondack Transit Lines, Inc, (Adirondack Trailways)

President: Mr. Eugene Berardi
(845) 339-4230

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Kingston, NY	
Square Miles	34
Population	53,458
Population Ranking out of 465 UZAs	436
Other UZAs Served	1, 62, 89

Service Area Statistics

Square Miles	8,510
Population	6,508,105

Service Consumption

Annual Passenger Miles	30,533,393
Annual Unlinked Trips	467,403
Average Weekday Unlinked Trips	1,294
Average Saturday Unlinked Trips	1,325
Average Sunday Unlinked Trips	1,170

Service Supplied

Annual Vehicle Revenue Miles	2,009,073
Annual Vehicle Revenue Hours	40,100
Vehicles Operated in Maximum Service	26
Vehicles Available for Maximum Service	35
Base Period Requirement	26

Financial Information

Fare Revenues Earned \$8,220,946

Sources of Operating Funds Expended

Fare Revenues	(73%)	\$8,115,573
Local Funds	(0%)	0
State Funds	(12%)	1,340,166
Federal Assistance	(2%)	229,503
Other Funds	(13%)	1,454,894

Total Operating Funds Expended \$11,140,136

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(100%)	105,373

Total Capital Funds Expended \$105,373

Summary of Operating Expenses

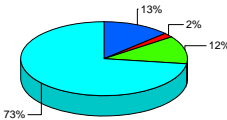
Salary, Wages and Benefits	\$5,063,608
Materials and Supplies	1,682,514
Purchased Transportation	0
Other Operating Expenses	3,285,860
Total Operating Expenses	\$10,031,982

Reconciling Cash Expenditures \$1,108,154

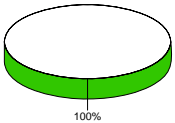
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	26	0	\$71,617	\$0	\$0	\$33,756	\$105,373

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$10,031,982	\$8,220,946	\$105,373	30,533,393	2,009,073	467,403	40,100	2.9	35	7.5	26	1.00	35%

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

\$4.99

Operating Expense
per Vehicle Revenue Hour

\$250.17

Cost Effectiveness

Operating Expense
per Passenger Mile

\$0.33

Operating Expense
per Unlinked Passenger Trip

\$21.46

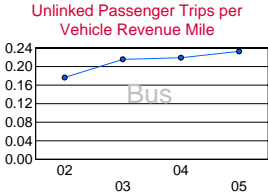
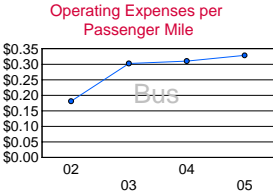
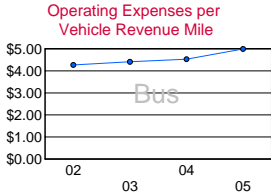
Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

0.23

Unlinked Passenger Trips
per Vehicle Revenue Hour

11.66



1 Excludes data for purchased transportation reported separately